

Enforcement Fees and Charges

Appendix 11

Analysis of Cost and Income

The table below provides an estimation of the costs and income for enforcement charges over 2010/11 and 2011/12.

Charge type	2010/11					2011/12	
	Direct Costs	Operational Costs	Gross Cost	Projected Income Fees and Charges	Projected (-) surplus /deficit	Projected Income Fees and Charges	Projected Additional Income
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Licensing	258	92	350	-342	7	-346	4
Pest Control	208	109	317	-319	-2	328	9
Mortuary	70	91	161	-161	0	-169	8
Street Trading	0	130	130	-130	0	-136	6
Stray Dogs	30	32	62	-2	60	-2	0

Notes

Direct Costs are salary related

Operational costs include all non salary related costs and recharges.

- Licensing – Most fees are prescribed and not set locally. The service operates to deliver a balanced budget by controlling expenditure on enforcement activity. Vacancy savings this year have significantly lowered expenditure. On the assumption that this years activity continues next year, and that vacancy savings effectively continue, there will be a minor net improvement as a result of the changes made to fees proposed.
- Pest Control – the expectation here will be that the service will recover full costs plus an additional 4%
- Mortuary – the costs here reflect 55% of total costs which is the estimated proportion of work undertaken for Enfield. Increased costs of the repairs and maintenance of the mortuary are a cost pressure for next year and the projected deficit next year reflects this.
- Street Trading – the trading account here is legally required to operate as a balanced budget. Any surplus would have to be returned to licensed traders. Administration and enforcement is delivered by Street Enforcement and operational costs here reflect an estimated cost for the work undertaken as a charge to the account.
- Stray Dogs – the income from stray dogs is a minimal contribution to the overall costs of receiving and kennelling etc stray dogs. Costs of kennelling are expected to rise next year.

Fees and Charges Proposals

The Enforcement fees and charges cover:-

- Licensing fees – these are substantially set by statute or have an upper limit restricted by statute. Where an upper limit exists all fees have been set at the upper limit.

Haringey is part of a London benchmarking group and where fees have been locally set these have been assessed as consistent with the London average and as delivering full cost recovery.

The only area where full costs are not being met by the licence fee is for our four pet shops. This is because when we deleted our Animal Warden role to save costs, we retained a contracted veterinary service with the Corporation of London for a number of residual animal welfare functions. We are looking at options to reduce these costs further.

- Pest Control – this is a discretionary service that has been configured to provide affordable treatments for residents on means test benefits. Proposed increases are projected to deliver full cost recovery whilst retaining concession charges. We have benchmarked our costs against the average for surrounding London Authorities and private operators.

Results of benchmarking are summarised in appendix below.

- Mortuary – we provide a mortuary service to Enfield and fees here reflect an agreement made when the new mortuary was recently built. Costs reflect full cost recovery of services to Enfield including an agreed contribution to prudential borrowing from Enfield for an increased handling capacity.
- Weights and Measures – Haringey operates within a consortium of three north London Authorities. Fees are set to recover full costs; however, deregulation of the market means that very limited business is now generated.
- Street Trading – The service operates a balanced trading account and is required by law to consult all licence holders on charges. Haringey fees are locally set and reflect an average of similar London Local Authorities.
- Miscellaneous charges – these reflect a range of locally set charges including officer time, training, health certificates, body movement, and contaminated land searches. All fees have been set to recover full costs.

New charges for our stray dog service are proposed. These will recover the cost of a returned dog whilst escalating the charge for recurring strays. The requirement to accept and collect stray dogs is a statutory responsibility but fees are locally set. Because a number of dogs are not

returned to their owners, it is estimated that the average cost of a stray dog to Haringey is £400.

Concessions and Discounts

The only concession arrangements in place are for pest control. This is provided to ensure that clients on means tested benefits have access to affordable pest control.

Our concession rates will provide a standard charge of £30 for all pests. The cost of this concession is £67k. However, the overall projected income will recover full costs plus 4%.

Stray dog collection is not discounted but charges are set to encourage recovery of dogs by owners. Costs do cover the direct costs of collecting and short stay kennelling. Costs of dogs recovered once they are taken to Battersea Cats and Dogs Home are not recoverable.

Methods of Payment

All licence applications and variations etc can be paid for on line. The service will also accept payment by cheque and cash.

Most other transactions are by cheque or cash collected at the time of service, at Techno Park or by post. The service would benefit from increasing the ability for customers to pay for services on line or by debit card etc and is actively pursuing this option for payment of fees and fines.

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
PEST CONTROL						
Rodent control						
Domestic Per treatment for rats (Per dwelling or equivalent)	101	110	9%	3.1.11	Incl	
Commercial Per treatment for rats Prices from those shown and by quotation	149	164	10%	3.1.11	Incl	
Concession Per treatment for rats	15	30	100%	3.1.11	Incl	
Domestic Per treatment for mice (Per dwelling or equivalent)	101	110	9%	3.1.11	Incl	
Commercial Per treatment for mice Prices from those shown and by quotation	149	162	9%	3.1.11	Incl	
Concession Per treatment for mice	15	30	100%	3.1.11	Incl	
Wasps						
Domestic						
One nest	79	87	10%	3.1.11	Incl	
Per additional nest	34	37	10%	3.1.11	Incl	
Commercial	170	187	10%	3.1.11	Incl	

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Exclude VAT	Comments
Ladders not required One nest	170	187	10%	3.1.11	Incl	
ladders required one nest	216	238	10%	3.1.11	Incl	
Per additional nest	34	37	10%	3.1.11	Incl	
Concession	15	30	100%	3.1.11	Incl	
Cockroaches						
Domestic (Course of 3 Treatments)	149	164	10%	3.1.11	Incl	
Commercial Cockroaches (Quotes Available)	212	233	10%	3.1.11	Incl	
Concession Cockroaches	15	30	100%	3.1.11	Incl	
Fleas						
Domestic	101	110	9%	3.1.11	Incl	
Commercial Fleas (Quotes Available)	216	238	10%	3.1.11	Incl	
Concession	15	30	100%	3.1.11	Incl	
Pharaoh's Ants						
Domestic Single dwelling	107	118	10%	3.1.11	Incl	
Commercial	P.O.A	POA	10%	3.1.11	Incl	
Concession	15	30	100%	3.1.11	Incl	
Bed Bugs						
Domestic	196	215	10%	3.1.11	Incl	

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Exclude VAT	Comments
Commercial Bed Bugs (Quotes Available)	216	235	9%	3.1.11	Incl	
Concession Bed Bugs	15	30	100%	3.1.11	Incl	
Stored Product Pests						
Domestic	107	118	10%	3.1.11	Incl	
Commercial Stored Product Pests	P.O.A	POA	POA	3.1.11	Incl	
Concession Stored Product Pests	15	30	100%	3.1.11	Incl	
Pigeons						
All clients Treatment and/or proofing	P.O.A	P.O.A	10%	3.1.11	Incl	
Squirrels						
Domestic	107	118	10%	3.1.11	Incl	
Commercial Squirrels	P.O.A	P.O.A	10%	3.1.11		
Concession Squirrels	15	30	100%	3.1.11	Incl	
Other Pests						
Domestic	107	118	10%	3.1.11	Incl	
Commercial	P.O.A	P.O.A	10%	3.1.11	Incl	
Concession	15	30	100%	3.1.11	Incl	
Missed visit and additional visit charge						

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Domestic	27	30	10%	3.1.11	Incl	
Commercial	27	30	10%	3.1.11	Incl	
Concession	15	17	10%	3.1.11	Incl	
Drain Examinations.						
Domestic	149	164	10%	3.1.11	Incl	
Commercial	216	238	10%	3.1.11	Incl	
Homes for Haringey, etc						
Rodent control. Per treatment for rats and mice Prices from those shown and by quotation	107	115	7.5%	1.4.11	Excl	Prices are agreed through service level agreement
Wasps One nest	124	133	7.5%	1.4.12	Excl	Prices are agreed through service level agreement
Per additional nest	33	35	7.5%	1.4.13	Excl	Prices are agreed through service level agreement
Cockroaches	154	166	7.5%	1.4.14	Excl	Prices are agreed through service level agreement
Fleas	132	142	7.5%	1.4.15	Excl	Prices are agreed through service level agreement
Pharaoh's Ants	121	130	7.5%	1.4.16	Excl	Prices are agreed through service level agreement

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Bed Bugs	173	186	7.5%	1.4.17	Excl	Prices are agreed through service level agreement
Stored Product Pests	P.O.A	P.O.A	P.O.A	1.4.18	Excl	Prices are agreed through service level agreement
Pigeons	P.O.A	P.O.A	P.O.A	1.4.19	Excl	Prices are agreed through service level agreement
Squirrels	P.O.A	P.O.A	P.O.A	1.4.20	Excl	Prices are agreed through service level agreement
Other Pests	P.O.A	P.O.A	P.O.A	1.4.21	Excl	Prices are agreed through service level agreement
Missed visit and additional visit charge	26	28	7.5%	1.4.22	Excl	Prices are agreed through service level agreement
Drain Examinations Per examination (unless cases of formal action or involving rodent infestation) excluding use of closed circuit TV inspection	155	167	7.5%	1.4.23	Excl	Prices are agreed through service level agreement
MORTUARY						
Reception of Bodies from Other Authorities						

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
(A) For Post Mortem Examination (PME) assistance and retention						
(a) Reception between 08:00 and 16:00 Mon to Fri	227	238	5.0		Excl	Locally Set
(b) Reception outside times in (a) above	313	329	5.0		Excl	Locally Set
(c) Additional charge to (a) or (b) Special Post Mortem Examination	520	546	5.0		Excl	Locally Set
(d) Additional Charges for 2 nd or subsequent Post Mortem	424	445	5.0		Excl	Locally Set
(B) For retention of bodies with no PME assistance						
(a) Reception between 08:00 and 16:00 Mon to Fri	71	75	5.0		Excl	Locally Set
(b) Reception outside times in (a) above	106	111	5.0		Excl	Locally Set
For retention of bodies for National Assistance Burials beyond date of referral to Authority concerned (per week or part thereof).	81	85	5.0		Excl	Locally Set

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Charge for visit of Police Officers for Street Duty Awareness Training (including necessary protective clothing)	15	16	5.0		Excl	Locally Set
MISCELLANEOUS COSTS						
For works undertaken by agreement or in default of owner following failure to comply with legislative requirements	Actual cost plus 30%			3.1.11	Excl	Locally Set. Officer time is inflated by 2.5%
For arrangement of burials or cremations	161	173	5.0	3.1.11	Incl	Locally Set
5. Application for consent to the operation of a loudspeaker in contravention of Section 62 (1) of the Control of Pollution Act 1974	51	54	5.0	3.1.11	Excl	Locally Set
Officer Time - for investigations, enforcement and other commissioned activity (excluding consortia metrology)	62	65	5.0	3.1.11	Excl	Enhanced rates of 20% extra will apply for weekend, out of hours and bank holidays working
Health Education Training						

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Level 2 Award in Food Safety in Catering (per person per course) Hygiene, Safety etc.	54	57	5.0	3.1.11	Excl	National scheme
Food Safety Management Systems	32	34	5.0	3.1.11	Excl	National scheme
Stray Dogs – cost for return						
First Offence	57.5	40	New	3.1.11	Excl	Locally Set
Second Offence	N/A	60	New	3.1.11	Excl	Locally Set
Third Offence	N/A	90	New	3.1.11	Excl	Locally Set
Kenneling per dog per day	24	25	5.0	3.1.11	Excl	Locally Set
Veterinary Costs	Actual	Actual	NA	3.1.11	Excl	Locally Set
Micro chipping	N/A	15	New	3.1.11	Excl	Locally Set
Health Certificates						
Per copy	110	116	5.0	3.1.11	Excl	Locally Set
Sampling requiring analysis	N/A	P.O.A.	NA	3.1.11	Excl	30% of certificate fee plus analytical charges
Movements of bodies						
Certification for sealing of coffins for dispatch overseas - first two hours	119	125	5.0	3.1.11	Excl	Locally Set

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Freedom from Infection Certificate for movement of bodies outside UKPlus - (per hours thereafter)	73	77	5.0	3.1.11	Excl	Locally Set
Contaminated land						
Application for information in respect of potentially contaminated sites.	58	61	5.0	3.1.11	Excl	Locally Set
STREET TRADING						
Application fees.						
Traditional Stalls, Tottenham Hotspur Matchday	104	109	5.0		Excl	These will be subject to consultation
Trading and Displays Outside Shop Premises	104	109	5.0		Excl	These will be subject to consultation
Application/renewal for 2 years or less	70	74	5.0		Excl	These will be subject to consultation
Application for temporary licence for six months or less	42	44	5.0		Excl	These will be subject to consultation
Application for temporary licence for six month or less on private land	196	206	5.0		Excl	These will be subject to consultation

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Temporary licence for 1 day	18	19	5.0		Excl	These will be subject to consultation
Tables and chairs outside catering establishments						
Application/renewal for 1 year	54	57	5.0		Excl	These will be subject to consultation
Temporary Licence for six months or less	34	36	5.0		Excl	These will be subject to consultation
Weekly charges payable in addition to above fees						
Tottenham Hotspur Match day stalls selling refreshments	43	45	5.0		Excl	These will be subject to consultation
Tottenham Hotspur Match day non-food stalls	17	18	5.0		Excl	These will be subject to consultation
Small stalls trading 6 days or more	29	30	5.0		Excl	These will be subject to consultation
Temporary small stalls trading two fixed days	19	20	5.0		Excl	These will be subject to consultation
Refreshment and all other large stalls	55	58	5.0		Excl	These will be subject to consultation

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Approved extensions to large stalls	14	15	5.0		Excl	These will be subject to consultation
Tables and chairs outside catering establishments	12	13	5.0		Excl	These will be subject to consultation
Temporary licence for 6 months or less on private land	17	18	5.0		Excl	These will be subject to consultation
Other Additional Charges						
Removal by council of goods, stalls, tables, chairs left in street outside trading hours	210	221	5.0		Excl	These will be subject to consultation
Refunds by Council						
Refusal to renew or grant licence	Pro-rata	Pro- rata	Pro- rata		Excl	These will be subject to consultation
Enforcement						
Release fee for the removal and one day storage of a vehicle seized In lieu of legal proceedings	232	244	5.0		Excl	These will be subject to consultation
Additional daily charge (excluding Saturdays, Sundays and Public Holidays	27	28	5.0		Excl	These will be subject to consultation

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
First Application with one days distribution						
Main distributors licence	47	49	5.0		Excl	These will be subject to consultation
Associate distributor	21	22	5.0		Excl	These will be subject to consultation
Renewals						
Main distributor	34	36	5.0		Excl	These will be subject to consultation
Associate distributor	17	18	5.0		Excl	These will be subject to consultation
Extra days distribution (Maximum Six)						
Main distributor per day	10	11	5.0		Excl	These will be subject to consultation
Associate distributor per day	10	11	5.0		Excl	These will be subject to consultation
LICENSING						
Exhibition Licenses						

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Fees payable are on the following scales capacity (Maximum permitted number of persons)						
Up to100	856	899	5.0	3.1.11	Excl	Locally Set
101-200	1703	1,788	5.0	3.1.11	Excl	Locally Set
201-300	2559	2,687	5.0	3.1.11	Excl	Locally Set
301-400	3378	3,547	5.0	3.1.11	Excl	Locally Set
401-500	4236	4,448	5.0	3.1.11	Excl	Locally Set
501-1000	5783	6,072	5.0	3.1.11	Excl	Locally Set
1001-1500	7867	8,260	5.0	3.1.11	Excl	Locally Set
1501-2000	11019	11,570	5.0	3.1.11	Excl	Locally Set
2001-2500	13630	14,312	5.0	3.1.11	Excl	Locally Set
2501-5000	28796	30,236	5.0	3.1.11	Excl	Locally Set
5001 plus	46845	49,187	5.0	3.1.11	Excl	Locally Set
Additional charge for each extension of hours beyond 11.00 p.m. per day	168.8	177	5.0	3.1.11	Excl	Locally Set
Additional charge for each extension of hours beyond 2.00 a.m. per day	674.4	708	5.0	3.1.11	Excl	Locally Set

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Transfer Fee	575	604	5.0	3.1.11	Excl	Locally Set
Duplicate Licence	69	72	5.0	3.1.11	Excl	Locally Set
Booking Office Licence	768	806	5.0	3.1.11	Excl	Locally Set
Transfer of above	563	591	5.0	3.1.11	Excl	Locally Set
Variation of Annual Licence	575	604	5.0	3.1.11	Excl	Locally Set
Bingo Club						
New Application	3150	3,150	0.0	3.1.11	Excl	Statutory Maximum
Annual Fee	900	900	0.0	3.1.11	Excl	Statutory Maximum
Application to Vary	1575	1,575	0.0	3.1.11	Excl	Statutory Maximum
Application to transfer	1080	1,080	0.0	3.1.11	Excl	Statutory Maximum
Application for re-Instatement	1080	1,080	0.0	3.1.11	Excl	Statutory Maximum
Application for Provisional Statement	3150	3,150	0.0	3.1.11	Excl	Statutory Maximum
Licence Application (provisional statement holder)	1080	1,080	0.0	3.1.11	Excl	Statutory Maximum
Copy Licence	15	15	0.0	3.1.11	Excl	Statutory Maximum
Notification of change	23	23	0.0	3.1.11	Excl	Statutory Maximum
Betting Premises (excluding Tracks)						

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Fees set are within the Statutory Maximums given by secretary of state						
New Application	2700	2,700	0.0	3.1.11	Excl	Statutory Maximum
Annual Fee	580	580	0.0	3.1.11	Excl	Statutory Maximum
Application to Vary	1350	1,350	0.0	3.1.11	Excl	Statutory Maximum
Application to transfer	1080	1,080	0.0	3.1.11	Excl	Statutory Maximum
Application for re-Instatement	1080	1,080	0.0	3.1.11	Excl	Statutory Maximum
Application for Provisional Statement	2700	2,700	0.0	3.1.11	Excl	Statutory Maximum
Licence Application (provisional Statement Holder)	1080	1,080	0.0	3.1.11	Excl	Statutory Maximum
Copy Licence	15	15	0.0	3.1.11	Excl	Statutory Maximum
Notification of change	23	23	0.0	3.1.11	Excl	Statutory Maximum
Tracks						
Fees set are within the Statutory Maximums given by secretary of state						
New Application	2250	2,250	0.0	3.1.11	Excl	Statutory Maximum
Annual Fee	900	900	0.0	3.1.11	Excl	Statutory Maximum

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Application to Vary	1125	1,125	0.0	3.1.11	Excl	Statutory Maximum
Application to transfer	855	855	0.0	3.1.11	Excl	Statutory Maximum
Application for re-Instatement	855	855	0.0	3.1.11	Excl	Statutory Maximum
Application for Provisional Statement	2250	2,250	0.0	3.1.11	Excl	Statutory Maximum
Licence Application (provisional Statement Holder)	855	855	0.0	3.1.11	Excl	Statutory Maximum
Copy Licence	15	15	0.0	3.1.11	Excl	Statutory Maximum
Notification of change	23	23	0.0	3.1.11	Excl	Statutory Maximum
Family Entertainment Centres						
New Application	1800	1,800	0.0	3.1.11	Excl	Statutory Maximum
Annual Fee	675	675	0.0	3.1.11	Excl	Statutory Maximum
Application to Vary	900	900	0.0	3.1.11	Excl	Statutory Maximum
Application to transfer	855	855	0.0	3.1.11	Excl	Statutory Maximum
Application for re-Instatement	855	855	0.0	3.1.11	Excl	Statutory Maximum
Application for Provisional Statement	1800	1,800	0.0	3.1.11	Excl	Statutory Maximum
Licence Application (provisional Statement Holder)	855	855	0.0	3.1.11	Excl	Statutory Maximum

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Copy Licence	15	15	0.0	3.1.11	Excl	Statutory Maximum
Notification of change	23	23	0.0	3.1.11	Excl	Statutory Maximum
Adult Gaming Centres						
Fees set are within the Statutory Maximums given by secretary of state						
New Application	1800	1,800	0.0	3.1.11	Excl	Statutory Maximum
Annual Fee	900	900	0.0	3.1.11	Excl	Statutory Maximum
Application to Vary	900	900	0.0	3.1.11	Excl	Statutory Maximum
Application to transfer	1080	1,080	0.0	3.1.11	Excl	Statutory Maximum
Application for re-Instatement	1080	1,080	0.0	3.1.11	Excl	Statutory Maximum
Application for Provisional Statement	1800	1,800	0.0	3.1.11	Excl	Statutory Maximum
Licence Application (provisional Statement Holder)	1080	1,080	0.0	3.1.11	Excl	Statutory Maximum
Copy Licence	15	15	0.0	3.1.11	Excl	Statutory Maximum
Notification of change	23	23	0.0	3.1.11	Excl	Statutory Maximum
Temporary Use Notices	500	500	0.0	3.1.11	Excl	Statutory Maximum

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Licensed Premises Gaming Machine Permit (more than two machines) Occasion on which fee may be payable						
Grant	150	150	0.0	3.1.11	Excl	Statutory Maximum
Existing operator Grant	100	100	0.0	3.1.11	Excl	Statutory Maximum
Variation	100	100	0.0	3.1.11	Excl	Statutory Maximum
Transfer	25	25	0.0	3.1.11	Excl	Statutory Maximum
Annual Fee	50	50	0.0	3.1.11	Excl	Statutory Maximum
Change of name	25	25	0.0	3.1.11	Excl	Statutory Maximum
Copy of Permit	15	15	0.0	3.1.11	Excl	Statutory Maximum
Licensed Premises Automatic Notification Process (Up to two machines) Occasion on which fee may be payable						
On notification- up to 2 category C or D machines only	50	50	0.0	3.1.11	Excl	Statutory Maximum
Club Gaming Permits Occasion on which fee may be payable						
Grant	200	200	0.0	3.1.11	Excl	Statutory Maximum

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Grant (Club Premises Certificate holder)	100	100	0.0	3.1.11	Excl	Statutory Maximum
Existing operator Grant	100	100	0.0	3.1.11	Excl	Statutory Maximum
Variation	100	100	0.0	3.1.11	Excl	Statutory Maximum
Renewal	200	200	0.0	3.1.11	Excl	Statutory Maximum
Renewal (Club Premises Certificate holder)	100	100	0.0	3.1.11	Excl	Statutory Maximum
Annual Fee	50	50	0.0	3.1.11	Excl	Statutory Maximum
Copy of Permit	15	15	0.0	3.1.11	Excl	Statutory Maximum
Club Machine Permits Occasion on which fee may be payable						
Grant	200	200	0.0	3.1.11	Excl	Statutory Maximum
Grant (Club Premises Certificate holder)	100	100	0.0	3.1.11	Excl	Statutory Maximum
Existing operator Grant	100	100	0.0	3.1.11	Excl	Statutory Maximum
Variation	100	100	0.0	3.1.11	Excl	Statutory Maximum
Renewal	200	200	0.0	3.1.11	Excl	Statutory Maximum
Renewal (Club Premises Certificate holder)	100	100	0.0	3.1.11	Excl	Statutory Maximum
Annual Fee	50	50	0.0	3.1.11	Excl	Statutory Maximum

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Copy of Permit	15	15	0.0	3.1.11	Excl	Statutory Maximum
Family Entertainment Centre Gaming Machine Permits Occasion on which fee may be payable						
Grant	300	300	0.0	3.1.11	Excl	Statutory Maximum
Renewal	300	300	0.0	3.1.11	Excl	Statutory Maximum
Existing operator Grant	100	100	0.0	3.1.11	Excl	Statutory Maximum
Change of name	25	25	0.0	3.1.11	Excl	Statutory Maximum
Copy of Permit	15	15	0.0	3.1.11	Excl	Statutory Maximum
Prize Gaming Permits Occasion on which fee may be payable						
Grant	300	300	0.0	3.1.11	Excl	Statutory Maximum
Renewal	300	300	0.0	3.1.11	Excl	Statutory Maximum
Existing operator Grant	100	100	0.0	3.1.11	Excl	Statutory Maximum
Change of name	25	25	0.0	3.1.11	Excl	Statutory Maximum
Copy of Permit	15	15	0.0	3.1.11	Excl	Statutory Maximum
Registration of small Lotteries						
Fee for initial registration:	40	40	0.0	3.1.11	Excl	Statutory Maximum
Fee for annual renewal:	20	20	0.0	3.1.11	Excl	Statutory Maximum

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Registration of premises for competitive bidding						
Fee for Registration	320	320	0.0	3.1.11	Excl	Statutory Maximum
Registration of premises for the storage of explosives						
New Registration fee:	103	103	0.0	3.1.11	Excl	Statutory Maximum
Annual Renewal fee	51	51	0.0	3.1.11	Excl	Statutory Maximum
Licence to sell fireworks all year round						
Application / Renewal Fee	500	500	0.0	3.1.11	Excl	Statutory Maximum
Film Classification		0			Excl	
Classification of films for local viewing per hour	42	44	5.0	3.1.11	Excl	Locally Set
Motor Salvage						
Motor Salvage Operators Regulations 2002 and Vehicles (Crime) Act 2001Motor Salvage Operators Regs	100	100	0.0	3.1.11	Excl	Statutory Maximum
Each Partner or Director pays and additional fee	35	35	0.0	3.1.11	Excl	Statutory Maximum

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Poisons Act 1972						
Fee for registration	61.2	64	5.0	3.1.11	Excl	Locally Set
Fee for renewal	61.2	64	5.0	3.1.11	Excl	Locally Set
Fee for change in particular	15.3	16	5.0	3.1.11	Excl	Locally Set
Pet Shops per Selling Point						
1 to 19 selling points (+ £25 for each category of animal sold)	197	207	5.0	3.1.11	Excl	Locally Set
20 to 29 selling points ((+ £25 for each category of animal sold)	157	165	5.0	3.1.11	Excl	Locally Set
30 or more selling points (+ £25 for each category of animal sold)	310	326	5.0	3.1.11	Excl	Locally Set
Animal Boarding Establishments	286	300	5.0	3.1.11	Excl	Locally Set
Riding Establishments	351	369	5.0	3.1.11	Excl	Locally Set
Guard Dog Kennels	183	192	5.0	3.1.11	Excl	Locally Set
Dog Breeding Establishments	183	192	5.0	3.1.11	Excl	Locally Set
Dangerous/Wild Animals	517	543	5.0	3.1.11	Excl	Locally Set
Zoo License	750	788	5.0	3.1.11	Excl	Locally Set
Performing Animals	100	105	5.0	3.1.11	Excl	Locally Set
Sex Entertainment Venue						
New Registration fee:	2500	2,625	5.0	3.1.11	Excl	Locally Set

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Annual Renewal fee	1800	1,890	5.0	3.1.11	Excl	Locally Set
Hypnosis	100	105	5.0	3.1.11	Excl	Locally Set
Special Treatment Premises						
<u>Class 1:</u>						
Applicants fee	462	485	5.0	3.1.11	Excl	Locally Set
Per additional person authorised to give treatment	331	348	5.0	3.1.11	Excl	Locally Set
<u>Class 2:</u>						
Applicants fee	462	485	5.0	3.1.11	Excl	Locally Set
Per additional person authorised to give treatment	88	92	5.0	3.1.11	Excl	Locally Set
<u>Class 3:</u>						
Applicants fee	197	207	5.0	3.1.11	Excl	Locally Set
Per additional person authorised to give treatment	82	86	5.0	3.1.11	Excl	Locally Set
<u>Class 4:</u>						
Applicants fee	118	124	5.0	3.1.11	Excl	Locally Set
Per additional person authorised to give treatment	67	70	5.0	3.1.11	Excl	Locally Set

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Occasional Licences and Transfer of Licence fees				3.1.11	Excl	50% of the Applicant's fee for the Class concerned
Duplicate Licence fee				3.1.11	Excl	Same as the additional payment per person for the Class concerned
Refunds /cancellations/withdrawal				3.1.11	Excl	Pro rata less true costs
Premises Licence or Club Premises Certificate						
Non-Domestic rateable value						The fees for a new or to vary either of the licences are based on the non-domestic rateable value (NDR) of the premises
NDR - A						
Main Application Fee	100	100	0.0	3.1.11	Excl	Statutory Maximum
Main Annual Charge	70	70	0.0	3.1.11	Excl	Statutory Maximum
NDR – B						
Main Application Fee	190	190	0.0	3.1.11	Excl	Statutory Maximum
Main Annual Charge	180	180	0.0	3.1.11	Excl	Statutory Maximum
NDR – C						
Main Application Fee	315	315	0.0	3.1.11	Excl	Statutory Maximum

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Main Annual Charge	295	295	0.0	3.1.11	Excl	Statutory Maximum
NDR – D		0			Excl	
Main Application Fee	450	450	0.0	3.1.11	Excl	Statutory Maximum
Main Annual Charge	320	320	0.0	3.1.11	Excl	Statutory Maximum
Multiplier for exclusively or primarily selling alcohol	X2					
NDR - E						
Main Application Fee	635	635	0.0	3.1.11	Excl	Statutory Maximum
Main Annual Charge	350	350	0.0	3.1.11	Excl	Statutory Maximum
Multiplier for exclusively or primarily selling alcohol	X2					
Variation						
Personal Licence Application	37	37	0.0	3.1.11	Excl	Statutory Maximum
Application for copy of licence or summary on theft, loss etc of premises licence or summary	10.5	11	0.0	3.1.11	Excl	Statutory Maximum
Notification of change of name or address (holder of premises licence)	10.5	11	0.0	3.1.11	Excl	Statutory Maximum

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Application to vary to specify individual as premises supervisor	23	23	0.0	3.1.11	Excl	Statutory Maximum
Interim Authority Notice	23	23	0.0	3.1.11	Excl	Statutory Maximum
Application to transfer premises licence	23	23	0.0	3.1.11	Excl	Statutory Maximum
Application for provisional statement: where premise is being built etc	315	315	0.0	3.1.11	Excl	Statutory Maximum
Application for copy of certificate or summary on theft, loss etc of certificate summary	10.5	11	0.0	3.1.11	Excl	Statutory Maximum
Notification of change of name or alteration of club rules	10.5	11	0.0	3.1.11	Excl	Statutory Maximum
Change of relevant registered address of club	10.5	11	0.0	3.1.11	Excl	Statutory Maximum
Temporary Event Notices	21	21	0.0	3.1.11	Excl	Statutory Maximum
Application for copy of notice on theft, loss etc of temporary event notice	10.5	11	0.0	3.1.11	Excl	Statutory Maximum

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Application for copy of licence on theft, loss etc of personal licence	10.5	11	0.0	3.1.11	Excl	Statutory Maximum
Notification of change of name or address (personal licence)	10.5	11	0.0	3.1.11	Excl	Statutory Maximum
Notice of interest in any premises	21	21	0.0	3.1.11	Excl	Statutory Maximum
Temporary large events (over 5,000 attending)						
5,000 – 9,999	1,000	1,000	0.0	3.1.11	Excl	Statutory Maximum
10,000 - 14,999	2,000	2,000	0.0	3.1.11	Excl	Statutory Maximum
15,000 – 19,999	4,000	4,000	0.0	3.1.11	Excl	Statutory Maximum
20,000 – 29,999	8,000	8,000	0.0	3.1.11	Excl	Statutory Maximum
30,000 – 39,999	16,000	16,000	0.0	3.1.11	Excl	Statutory Maximum
40,000 – 49,999	24,000	24,000	0.0	3.1.11	Excl	Statutory Maximum
50,000 - 59,999	32,000	32,000	0.0	3.1.11	Excl	Statutory Maximum
60,000 – 69,999	40,000	40,000	0.0	3.1.11	Excl	Statutory Maximum
70,000 – 79,999	48,000	48,000	0.0	3.1.11	Excl	Statutory Maximum
80,000 – 89,999	56,000	56,000	0.0	3.1.11	Excl	Statutory Maximum
90,000 and over	64,000	64,000	0.0	3.1.11	Excl	Statutory Maximum
WEIGHTS AND MEASURES TESTING						

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Hourly rate	76.2	80	5.0		Excl	Set by consortia
Weights not exceeding 25 kg.	10.8	11	5.0		Excl	Set by consortia
Weights above 25 kg charged for at hourly rates	76.2	80	5.0		Excl	Set by consortia
Linear measures not exceeding 3m or 10 ft for each scale any exceeding 3m will be charged for at hourly rates as above	10.8	11	5.0		Excl	Set by consortia
Capacity measures without divisions not exceeding 1 litre or 1 quart	10.8	11	5.0		Excl	Set by consortia
Other capacity measures will be charged for at hourly rates as above)	76.2	80	5.0		Excl	Set by consortia
Cubic ballast measures (other than brim measures)	167.6	176	5.0		Excl	Set by consortia
Liquid capacity measures for making up and checking average quantity packages	26.75	28	5.0		Excl	Set by consortia
Templates						

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Per scale - first item	46.1	48	5.0		Excl	Set by consortia
Second and subsequent items	26.75	28	5.0		Excl	Set by consortia
Measuring Instrument - liquor		0	5.0		Excl	
Not exceeding 150 ml	18.5	19	5.0		Excl	Set by consortia
Other	32.1	34	5.0		Excl	Set by consortia
Measuring Instrument – fuel and lubricants						
Container type (un-subdivided)	72	76	5.0		Excl	Set by consortia
Other types - single outlet	105.1	110	5.0		Excl	Set by consortia
Other types - multi-outlets						
1 meter tested	119	125	5.0		Excl	Set by consortia
2 meter tested	183	192	5.0		Excl	Set by consortia
3 meter tested	247	259	5.0		Excl	Set by consortia
4 meter tested	312	328	5.0		Excl	Set by consortia
5 meter tested	375	394	5.0		Excl	Set by consortia
6 meter tested	440	462	5.0		Excl	Set by consortia
7 meter tested	491	516	5.0		Excl	Set by consortia
8 meter tested	567	595	5.0		Excl	Set by consortia
Additional meters tested on the same day will be charged	10.64	11	5.0		Excl	Set by consortia

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Work done a second or subsequent day will be charged for the first meter, and then continuing at the rates shown above.	119	125	5.0		Excl	Set by consortia
A charge to cover any additional costs involved	76.2	80	5.0		Excl	Set by consortia
Weights denomination						
up to 500g						
Accurate to within tolerance (M1/M2)	5.25	6	5.0		Excl	Set by consortia
with statement of error	10.5	11	5.0		Excl	Set by consortia
1kg to 5kg						
Accurate to within tolerance (M1/M2)	5.25	6	5.0		Excl	Set by consortia
with statement of error	10.5	11	5.0		Excl	Set by consortia
10kg to 25kg						
Accurate to within tolerance (M1/M2)	8.9	9	5.0		Excl	Set by consortia
with statement of error	14.1	15	5.0		Excl	Set by consortia
100kg and above						

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Accurate to within tolerance (M1/M2)	21	22	5.0		Excl	Set by consortia
with statement of error	31.5	33	5.0		Excl	Set by consortia
Calibration and certification						
Linear measures not exceeding 1m	26	27	5.0		Excl	Set by consortia
Capacity measures not exceeding 2L without subdivisions	13.4	14	5.0		Excl	Set by consortia
For each additional graduation	26	27	5.0		Excl	Set by consortia
For each additional graduation	13.4	14	5.0		Excl	Set by consortia
All other measurements and tests will be charged for at hourly rates	89.5	94	5.0		Excl	Set by consortia

Pest Control
Benchmarking

	Waltham Forest		Camden		Enfield		Barnet		Hackney		Islington	
	Domestic	Concession	Domestic	Concession	Domestic	Concession	Domestic	Reduced charge (-35%)	Domestic	Reduced charge (OAP's only)	Domestic	Concession
Mice	77	44	101	20	90	N/A	120	78	127	20	NA	NA
Cockr.	99	56	85	20	90	N/A	110	72	114	20	NA	NA
Rats	Free	Free	101	20	90	N/A	120	78	Free	Free	NA	NA
Ants	99	56	100	N/A	125	N/A	120	78	114	20	NA	NA
Bed Bugs	99	56	165	20	125	N/A	108	70	127	20	NA	NA
Wasps	45	45	65	N/A	52	N/A	57	37	70	20	NA	NA
Fleas	77	44	76	N/A	90	N/A	110	72	114	20	NA	NA

	Company 1	Company 2	Company 3	Company 4	Haringey Concession - D	Haringey Domestic	Commercial Average
Mice	129	95	129	119	30	110	118
Rats	129	95	89		30	110	104
Cockr	99	120	89		30	162	103
Squirrels	179	175	89		30	116	148
Wasps	65	55	39	70	30	87	57
Bed bugs	179	205	89		30	214	158
Flea	99	105			30	110	102
Ants		205			30	116	205